**SUMMARY OF ANNUAL REPORTS**

**2016**

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| **SN** | **MINISTRY** | **NO. OF PROJECTS**  | **BASE ESTIMATE** | **VETTED AMOUNT** | **DIFFERENCE** |
| 1. | Ministry of Water Resources and Rural Dev. | 03 | 46,640,911.25 | 38,096,770.30 | 8,544,140.95 |
| 2. | Ministry of Works and Transport | 12 | 3,135,427,040.10 | 2,914,289,393.30 | 221,137,646.77 |
| 3. | Ministry of Higher Education | 01 |  |  | - |
| 4. | High Court of Justice | 00 |  |  | - |
| 5. | Ministry of Commerce and Industry | 00 |  |  | - |
| 6. | Ministry of Information and Culture | 00 |  |  | - |
| 7. | Ministry of Lands, Housing & Urban Dev. | 00 |  |  | - |
| 8. | Ministry for Local Government & Chieftaincy Affairs | 03 | 36,005,476.18 | 30,537,484.25 | 5,467,991.93 |
| 9. | Ministry of Education  | 00 |  |  | - |
| 10. | Ministry of Health | 00 |  |  | - |
| 11.  | Ministry of Animal Health, Husbandry & Fishery | 02 | 108,426,637.50 | 92,075,039.95 | 16,351,597.55 |
| 12. | Cabinet Office | 04 | 57,858,657.50 | 33,585,658.50 | 24,272,999.00 |
|  | **TOTAL** | **25** | **3,384,178,722.53** | **3,108,584,346.30** | **275,594,376.20** |

**2017**

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| **SN** | **MINISTRY** | **NO. OF PROJECTS**  | **BASE ESTIMATE** | **VETTED AMOUNT** | **DIFFERENCE** |
| 1. | Ministry of Water Resources and Rural Dev. | 16 | 842,176,005.50 | 763,488,297.59 | 71,021,827.75 |
| 2. | Ministry of Works and Transport | 11 | 11,189,961,069.59 | 9,504,365,505.96 | 1,685,535,563.63 |
| 3. | Ministry of Higher Education | 02 | 103,077,333.80 | 100,538,433.80 | 2,538,900.00 |
| 4. | High Court of Justice | 06 | 69,077,870.25 | 63,022,487.50 | 6,055,382.75 |
| 5. | Ministry of Commerce and Industry | 03 | 48,147,348.39 | 28,111,495.00 | 20,035,853.39 |
| 6. | Ministry of Information and Culture | 02 | 603,536,200.00 |  |  |
| 7. | Ministry of Lands, Housing & Urban Dev. | 07 | 1,590,780,441.15 | 1,510,417,352.15 | 80,363,089.00 |
| 8. | Ministry for Local Government & Chieftaincy Affairs | 16 | 481,335,510.38 | 401,777,061.28 | 55,417,344.53 |
| 9. | Ministry of Education  | 08 | 1,125,627,709.16 | 964,187,235.90 | 161,440,423.26 |
| 10. | Ministry of Health | 01 | 71,865,466.10 | 71,865,466.10 | - |
| 11.  | Ministry of Animal Health, Husbandry & Fishery | 06 | 249,000,130.50 | 213,786,290.35 | 34,921,205.15 |
| 12. | Cabinet Office | 04 | 225,896,269.45 | 216,366,534.25 | 9,529,735.20 |
|  | **TOTAL** | **82** | **16,600,481,354.27** | **13,837,926,159.88** | **2,126,859,324.66** |

**2018**

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| **SN** | **MINISTRY** | **NO. OF PROJECTS**  | **BASE ESTIMATE** | **VETTED AMOUNT** | **DIFFERENCE** |
| 1. | Ministry of Works and Transport  | 9 | 7,594,659,392.24 | 5,617,991,327.36 | 2,393,087,671.47 |
| 2. | Ministry of Lands, Housing & Urban Dev | 22 | 1,714,785,000.00 | 1,452,007,000.00 | 262,778,000.00 |
| 3. | Ministry of Water Resources and Rural Dev | 6 | 107,416,902.00 | 97,715,319.94 | 9,701,582.06 |
| 4. | Ministry of Justice/High Court of Justice | 3 | 262,659,129.06 | 239,486,654.51 | 23,172,474.55 |
| 5. | Ministry of Youth and Sport | 1 | 68,743,855.81 | 58,216,431.32 | 10,527,424.49 |
| 6. | Ministry of Information and Culture | 02 | 61,800,516.00 | 34,754,754.24 | 27,045,761.76 |
| 7. | Ministry of Environment  | 2 | 10,205,525.00 | 7,564,550.00 | 2,640,675.00 |
| 8. | Ministry of Women Affairs | 1 | 48,499,851.92 | 35,656,743.15 | 12,843,108.77 |
| 9. | Ministry for Local Government  | 3 | 277,844,432.00 | 270,661,076.00 | 7,183,356.00 |
| 10. | Ministry of Health | 3 | 547,734,841.80 | 411,095,925.95 | 106,638,915.85 |
| 11.  | Ministry of Education  | 10 | 274,973,942.97 | 195,557,588.60 | 79,416,354.37 |
| 12. | Ministry of Agriculture | 1 | 6,326,000.00 | 6,126,000.00 | 200,000.00 |
|  | **TOTAL** | **82** | **10,975,649,388.80** | **8,426,833,371.07** | **2,935,235,324.32** |